

Total Dorset 2026-27 DSG allocations

all figures before recoupment / deductions by EFSA
funding allocations as per DFE guidance published December 2025

	Schools Block	Central School Services Block (CSSB)	High Needs Block	Early Years Block	TOTAL DSG
	£	£	£	£	£
Schools Block - primary	129,679,179				129,679,179
Schools Block - secondary	134,370,401				134,370,401
Funding through premises factors	4,737,920				4,737,920
Pupil Growth & Falling rolls funding	820,815				820,815
CSSB		2,169,104			2,169,104
CSSB - historic commitments		0			0
HNB - DSG allocation			61,159,139		61,159,139
HNB - ISP and SPI			971,472		971,472
HNB - Special and AP schools			3,641,842		3,641,842
HNB - import/export adjustment			-951,000		-951,000
HNB - Special units and RP			75,460		75,460
Universal free entitlement for 3&4 year olds				12,721,093	12,721,093
Additional working entitlement for 3&4 year olds				7,370,476	7,370,476
2 year old entitlement				1,983,955	1,983,955
2 year old entitlement for working parents				12,462,017	12,462,017
Under 2's entitlement				15,336,310	15,336,310
Early Years Pupil Premium				431,484	431,484
Disability Access Fund				250,575	250,575
Original DSG Allocation	269,608,315	2,169,104	64,896,913	50,555,910	387,230,242
Addition funding:					
Mainstream Schools Additional Grant: indicative allocation					0
DSG Reserve					0
High needs additional allocation					0
Total funding available	269,608,315	2,169,104	64,896,913	50,555,910	387,230,242
Other movements:					
Block transfer	-1,348,041				-1,348,041
From reserve	526,410				526,410
Revised available funding	268,786,684	2,169,104	64,896,913	50,555,910	386,408,611

Proposed allocation of Dorset 2026-27 DSG funds

as consulted with or approved by Schools Forum, as necessary

	Schools Block	Central School Services Block (CSSB)	High Needs Block	Early Years Block	TOTAL DSG
	£	£	£	£	£
Allocations to Schools <i>excluding dedelegated items</i>	269,276,456				269,276,456
De-delegated items:					
Trade Union facilities	7,326				7,326
Free School Meals eligibility checker	7,711				7,711
Termination of employment costs in schools in financial difficulty - contingency	17,151				17,151
Education Functions	177,945				177,945
Growth fund	360,000				360,000
Falling rolls fund	300,000				300,000
Growth fund - balance					0
School Admissions		475,000			475,000
Schools Forum		53,200			53,200
Miscellaneous (not more than 0.1% of Schools Budget)		51,600			51,600
Licences (ex VAT)		359,000			359,000
PRC ongoing		525,400			525,400
Dorset SACRE		6,000			6,000
Central Services to all schools		698,904			698,904
HNB - Places					0
HNB - Placements and Direct Payments					0
HNB - Top up payments					0
HNB - AP & Exceptional Packages					0
HNB - NHS support					0
HNB - contracts and development					0
HNB - support services					0
HNB - recharges					0
HNB - Other					0
Early Years - centrally retained services				1,211,845	1,211,845
Early Years - provider budgets 3&4 year olds				19,310,374	19,310,374
Early Years - provider budgets 2 year olds (FRAS)				1,907,837	1,907,837
Early Years - provider budgets 2 year olds (working Families)				11,983,895	11,983,895
Early Years - provider budgets under 2's (working families)				14,745,910	14,745,910
Early Years - Pupil Premium				431,484	431,484
Early Years - Disability Access Fund				250,575	250,575
Early Years - Early SEND support				300,000	300,000
Early Years - Exceptional circumstances				80,000	80,000
Early Years - Contingency				333,990	333,990
	270,146,589	2,169,104	TBC	50,555,910	322,871,603

Allocation of funding vs available DSG funds

	Schools Block	Central School Services Block (CSSB)	High Needs Block	Early Years Block	TOTAL DSG overallocation of funds
	£	£	£	£	£
Overallocation of funds	1,359,905	0	TBC	0	TBC